

Budget and Priorities Working Group

March 31, 2020

10:00 am – 11:15am

Teleconference

The security code will be distributed to MC members via email

Dial in: 866-280-1753

Conference code: 51835602

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|--|---------------|---------------|
| 1. Welcome/Introductions | Alan Ackerman | 10:00 – 10:05 |
| 2. Disposition of Funds Remaining from 2019 Budget Cycle | Cheryl Hussey | 10:05 – 10:20 |
| 3. 2019 Corporate Incentive Achievement | Cheryl Hussey | 10:20 – 10:40 |
| 4. 2020 Corporate Incentive Goals | Cheryl Hussey | 10:40 – 10:50 |
| 5. 2020 Project Milestone Update | Mike DeSocio | 10:50 – 11:15 |
| 6. New Business | Alan Ackerman | 11:15 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%